

Big River

General Information

Show Name:	Big River	
Theatre Name:	USF: Randall Theater	
Estimate by:	Thomas Fagerholm	
Material Budget:	\$14,000.00	
Contingency:	10%	\$1,400.00
Shop Time:		
Time Contingency:	1.529	added to each unit

Show Budget Breakdown

Show Budget		\$ 14,000.00
		\$ -
Props	0%	\$ -
Hardware	0%	\$ -
Paint	0%	\$ -
Subtotal		\$ -
Material Budget		\$ 14,000.00

Shop Time Available

Date	Workers	Hrs	Build	Total
Monday	4	9.6875	4	155
Tuesday	4	10	4	160
Wednesday	4	10	4	160
Thursday	4	10	4	160
Friday	4	10	4	160
Total:				795

Items not bid:

Moldings: Need Bringard equivalent/alternate
TRACK

Page	Unit	Cost Estimate	Time Estimate
1	Raft	\$2,503.40	117
2	Pallets	\$140.69	5
3	Apron Docks	\$923.35	66
4	Midstage Dock	\$1,340.58	68
5	USR Dock	\$2,393.91	72
6	USL Dock	\$902.71	61
7	Window Wall	\$397.98	31
8	Paps Cabin	\$430.23	63
9	Lean-To	\$256.92	12
10	Phelps Cabin	\$367.61	22
11	Moon Light Box	\$0.00	0
12	Royal Nonesuch	\$518.75	49
13	Shed	\$555.86	43
14	Jar Drop	\$294.47	16
15	Wilkes Home	\$190.69	16
16	River Drop	\$1,650.00	6
17	17	\$0.00	0
18	18	\$0.00	0
19	19	\$0.00	0
20	20	\$0.00	0
Total:		\$12,867.15	647
Budgeted Amount:		\$14,000.00	795
Surplus (Deficit):		\$1,132.85	148